

	A	B	C	D												AE												AG	AI	AJ	AK	AL	AM	AN	AO
6	Row	Firm	EA	Project	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Summary / Update for Evaluation Committee	Project Stage	Stage	Done	% Spent	Budget	Yellow=waiting; Red= Problems	PSD cycle Planned	expected Completion Date						
22	16	Guid	RW	R2246. R2246 Residential Heat Pump Study(RW/SP)																	Wave 2 Primary Survey is being fielded, Wave 2 Onsite Recruitment is ongoing w/ CT installs confirmed for April 24th to May 12th, Wave 1 Interim Reporting presentation will occur on May 9th	Data collection or interview/lit			35%	35%	\$1,150		12/1/2024	6/30/2024					
23	17	Guid	RW	R2221. R2221 Concierge Programs - Opportunities, Performance, and Best Practices(RW/SP)																	Project Background calls have been scheduled with Technical Consultants and utilities for May 3rd and May 5th.	Project refinement & info interviews			6%	6%	\$125		12/1/2023	8/15/2023					
24	18	Guid	RW	R2236. R2236 Program Targeting - Arrears / Vulnerable Customers(RW/SP)																	Project Background calls have been scheduled with Technical Consultants and utilities for May 3rd and May 5th.	Project refinement & info interviews			4%	4%	\$100		12/1/2023	8/15/2023					
25	19	DNV	LS/R	X1939 Early Retirement(LS/RP)																	Phase 1 report complete, Phase 2 evaluations in progress	Data collection or interview/lit			90%	90%	\$285		12/1/2023	4/15/2023					
26	20	Mich	LS/D	X2001 - EUL(LS/DG)																	Commercial results report is under utility/TC review.	Report under review by Committee			95%	104%	\$275		5/15/2023	4/2/2023					
28	21	Cade	LS/R	X2231-Heat pump and Electrification Study(LS/RP)																	Draft presentation of findings program benchmarking findings shared with EA Team for input 4/27/23, iteration on draft IDIs for supply side stakeholders to be shared in May	Data collection or interview/lit			27%	23%	\$400		5/15/2024	6/14/2024					
29	22	Duns	LS/R	X2244 Review Possible Shift from EE to GHG Policy Integration Goals and Metrics at the State Level (LS/RP)																	Conducting interviews, internal brainstorm, and updating options characterization (May 19). Final draft options characterization (May 19)	Analysis			53%	36%	\$146		n/a	6/1/2023					
30	23	Duns	LS/R	X2227 Possible "Next Measures" - Residential & Commercial (LS/RP)																	Kick off meeting. Presentation to Evaluation Committee	Project refinement & info interviews			0%	TBD	#VALUE!		n/a	6/1/2023					