CT-EEB EVALUATION PROJECTS - GANTT CHART

3/8/23

Current Project Stage Color coding (light/dark):

Blue cell: contracting / scope refinement — Green cell: data coll'n / analysis

Red cell: Drafting report / Active comment period — Black cell: project complete

Yellow: project presentation scheduled — Red Outline: Issue / problem

Row	Firm	EA	Project	Timeline (2022 → NOW → 2023)	Summary / Update for Evaluation Committee	Project Stage	% Done	% Spent	Budget	Data Issues (Yellow=waiting; Red=Problems)	PSD cycle Planned
1	DNV	PJ	C1906 SEM Design and Evaluation (PJ)		Process Evaluation Ongoing - Process evaluation report being updated based on review by EA team		75%	89%	$265		5/15/2023
2	DNV	DG/	C2014 C&I Lighting Saturation and Remaining Potential(DG/PJ)		Launched NTG customer survey and actively recruiting respondents		80%	82%	$400		5/15/2023
3	DNV	PJ/R	C2211 BES-O&M - RCx Impact & Process(PJ/RK)		Project file data request draft underway, and finishing work to refine project approach		1%	9%	$600		12/1/2023
4	DNV	PJ/R	C2230–HEAT PUMP & ELECTRIFICATION STUDY(PJ/RK)		Drafting IDI guides, finishing up refinements to the project approach.		7%	9%	$499		5/15/2024
5	DNV	PJ/R	C2201–COMMERCIAL BASELINE STUDY & DATABASE(PJ/RK)		Populating database, winding up refinements to the project approach		7%	8%	$750		5/15/2024
6	Mich	DG/	C2117 - RCx Persistence Study (DG/PJ)		Team is waiting for utility comments on draft report and then will incorporate these into the final report.		98%	118%	$50		5/15/2023
7	Mich	PJ/R	C2203 - Agricultural Market and Baseline Assessment(PJ/RK)		Team is analyzing utility data and other sources to create segmentation and sampling approach, as well as developing data collection instruments		5%	6%	$399		9/1/2022
8	NMR	DG/	C1902 ECB NTG and Baseline(DG/PJ)		C1902C - ECB NTG IDIs wrapped up at the end of Sept. Presented preliminary results to the EA Team in Feb. Revising analysis and preparing for stakeholder presentation (date TBD). Draft report in progress.		95%	93%	$688		5/15/2023
9	NMR	RW	R1968 RNC Baseline and Code Compliance(RW/LS)		QA/QC of onsite data wrapped up in Feb. Analysis of onsite and program data is in progress with a focus on providing updated UDRH input values by mid-March to be used in the R2209/R2215 RNC NTG Delphi panel round 1. Draft review will be delivered in April.		60%	90%	$350		5/15/2023
10	NMR	RW	R1983 HES/HES-IE Impact and Process Evaluation(RW/LS)		Impact results presentation to stakeholders on 2/1 and res committee on 2/8. Revising review draft for March 9th.		95%	81%	$1,060		5/15/2023
11	NMR	LS	R2029 SF Weatherization Assessment and Update (LS)		Project has had delays looking for useful data from multiple sources, without much luck (but much delay and budget). There is great pre-post HES data possibly around, but having trouble obtaining it. Having a meeting with DEEP to review status and best next steps - plus useful to update the new DEEP staff.		35%	53%	$180		TBD

	A	B	C	D	Months (M J J A S O N D J F M A M J)	Y	Project Stage	AC	AD	AE	AF	AG
6	Row	Firm	EA	Project		Summary / Update for Evaluation Committee	Project Stage	% Done	% Spent	Budget	Yellow=waiting; Red=Problems	PSD cycle Planned
18	0	NMR	RW/	R2209 RNC NTG and Impact Evaluation(RW/SP)		Due to major RNC program changes coming in summer 2023, the EA Team decided to combine R2209 with R2215 (a planned RNC impact eval) and redesign the study into two phases: 1) Delphi panel round 1 and retrospective analysis and modeling, and 2) (once we have new program info), builder IDIs, Delphi panel round, and prospective analysis. NMR will delay starting the study until DEEP approves program design, anticipated in the Spring '23.	2 2	4%	0%	$600		12/1/2023
19	0	NMR	RW/	R2213 Delivered Fuel Savings Impacts – Methods and Attribution(RW/SP)		Lit review and SME IDI prep in progress; will present preliminary lit review results to EA Team on 3/9; Progress in reviewing current best methods, treatment in TRMs, and promising new technologies to get usage data on propane and oil / delivered fuels.		15%	0%	$125		12/1/2023
20	12	Everg	RW	R1982. HVAC/DHW Performance and Potential Evaluation (RW)		We are working on revising data analysis based on EA team feedback, and are preparing a PPT of results.		78%	72%	$1,010		5/15/2023
22	14	Guid	RW/	R2246. R2246 Residential Heat Pump Study(RW/SP)		Installing equipment in the field for first round (MA); CT phase comes next; working with team on home survey questions to support the maximum number of uses.	2 2	13%	13%	$1,150		12/1/2024
23	15	DNV	LS/F	X1939 Early Retirement(LS/RP)		Phase 1 report complete, Phase 2 evaluations in progress		85%	88%	$285		5/15/2022
24	16	Mich	LS/D	X2001 - EUL(LS/DG)		Team fielded supplemental online survey for commercial HVAC in Feb 2023 to increase number of observations. We are currently analyzing those results for a draft report.		90%	104%	$275		5/15/2023
26	18	Cade	LS/F	X2231-Heat pump and Electrification Study(LS/RP)		Currently work on data needs / data available mapping effort for the market characterization work.		10%	13%	$400		5/15/2024
27	19	Duns	LS/F	X2244 Review Possible Shift from EE to GHG Policy Integration Goals and Metrics at the State Level (LS/RP)		Developing presentation for committee that summarizes key findings and implications for CT for directions for changes in frameworks in other states. Expect to finish next week.		33%	23%	$146		n/a